

Bureau of Laboratories Priority Lab Supply Needs

Laboratory Location	Item	Estimated Cost
Rabies Lab	Personal Protective Equipment (PPE)	\$4,745.00
	(12 boxes labcoats, 5 cases face shields, 12 cases gloves)	
Rabies Lab	Reagents and globulins	\$3,600.00
Rabies Lab	Disposables	\$6,200.00
	(8 cases blades & scalpels, 4 forceps, 6 cases filters, 6 cases containers, 10 cases microscope slides & boxes, 4 cases vials, labels, markers)	
Arbovirus Program (WNV & EEEV) - Field Program	Mosquito traps & associated supplies	\$3,000.00
	(5 CDC Light Traps; 2 Gravid Traps; 3 UV Light Traps; 23 6V and 12V batteries; 70 Light bulbs; 20 Trapping nets; 20 Collection canisters; 12 Insect repellent and PPE; 14 coats, gowns, gloves, boots, jackets, netting, clothing to protect from mosquito bite)	
Arbovirus Program (WNV & EEEV) - Field Program	Speciating supplies	\$1,500.00
	(1 case Petri dishes; 28 pks. Filter paper; 9 forceps; bug mounting equipment; larval mounting equipment; 7 rearing cages & breeders; 3 Mosquito ID references)	
Arbovirus Program (WNV & EEEV) - Field Program	Disposables	\$3,500.00
	(2 cases Biohazard bags; 1 case Centrifuge tubes; 2 Dip mounting cups; test tubes; dry ice; packaging and shipping materials, i.e. canisters, boxes, bags, labels)	
Molecular Diagnostics	Personal Protective Equipment (PPE)	\$12,000.00
	(6 cases lab coats; 24 packs face shields; 20 cases gloves; 15 cases sleeve guards; 2 cases masks)	
Molecular Diagnostics	PCR Supplies	\$45,000.00
	(Reagents; PCR primers & probes; 10 extraction kits; 10 cases reaction plates; 15 pipettes)	
Molecular Diagnostics	Disposables	\$14,000.00
	(20 cases ART pipette tips; 50 cases Robot tips; 30 cases tubes; 30 boxes labels; Autoclave bags; boxes; cleaning supplies)	
Serology & Isolation Labs	Personal Protective Equipment (PPE)	\$6,000.00
	(70 cases gloves; 12 cases gowns; face shields)	
Serology & Isolation Labs	Diagnostic Supplies	\$12,000.00
	(Diagnostic kits; Reagents; Conjugates; Substrates; Antibiotics; Culture media; Monoclonal antibodies [IgM & IgG]; Control sera)	
Serology & Isolation Labs	Disposables	\$14,225.00
	(80 cases tissue culture plates; 40 cases tissue culture flasks; 12 cases sero pipettes; 10 pipettes; 12 cases pipette tips; 6 pks centrifuge tubes; 3 boxes filters; 32 cases well plates; 4 cases reservoirs; 8 packs microscope slides)	
Sexually Transmitted Disease Lab - Chlamydia Testing	Collection Swab	\$7,346.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Reagent Pack	\$33,959.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Cap	\$667.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Viper Tips	\$1,545.00

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Sexually Transmitted Disease Lab - Chlamydia Testing	Control Sets	\$298.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Blackhawk Control	\$232.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Accession # Labels	\$249.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Gloves	\$143.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Mailing Kits	\$450.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Misc Outside Purchases	\$625.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Urine Collection Cup	\$350.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Urine Processing Pouch	\$1,350.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Pipet Tips	\$139.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Empty Tube	\$219.00
Sexually Transmitted Disease Lab - Chlamydia Testing	Diluent	\$357.00
Pertussis Lab	Magnapure Isolation Kits	\$4,284.00
Pertussis Lab	20 mL tubes	\$429.00
Pertussis Lab	Ig tubs	\$193.00
Pertussis Lab	large tips	\$1,323.00
Pertussis Lab	samples cartridges	\$310.00
Pertussis Lab	Processing cartridges	\$1,029.00
Pertussis Lab	small tips	\$406.00
Pertussis Lab	tip stands	\$734.00
Pertussis Lab	light cyclor probes	\$7,140.00
Pertussis Lab	seals	\$50.00
Pertussis Lab	I cyclor plates	\$400.00
Pertussis Lab	primers	\$375.00
Pertussis Lab	probes	\$1,250.00
Central Stockroom	Funding for bulk purchasing of standard laboratory supplies for Central Services Stockroom used by all Environmental Chemistry, Drug Analysis, Infectious Disease and Diagnostic Microbiology laboratories.	\$132,230.00
	<i>(Autoclave bags, bleach, underpads, centrifuge tubes, serological pipets, microtitration plates, sharps containers, packaging supplies, tyvek sleeves &amp; coveralls, nitrile gloves, latex gloves, shoe covers, surgical masks, isolation gowns)</i>	
Media Preparation and Kit Room	Funding for purchase of supplies used by the Media Preparation Unit and Kit Room for the manufacture of media products, testing reagents, and specimen collection kits used by the Infectious Disease, Diagnostic Microbiology, Environmental Chemistry and Drug Analysis Laboratories (dehydrated microbiology media, media supplements, chemicals, glass and plastic-tubes, jars and Petrie dishes, serological pipets, disposable filter units, culture swabs, biohazard specimen bags, and specimen collection kit packaging supplies).	\$20,000.00
		<b>\$343,852.00</b>

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